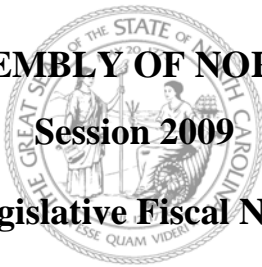


GENERAL ASSEMBLY OF NORTH CAROLINA



Session 2009

Legislative Fiscal Note

BILL NUMBER: House Bill 1029 (First Edition)

SHORT TITLE: Impact of Student Mobility on Academic Perf.

SPONSOR(S): Representatives Glazier, Parmon, Wiley, and Folwell

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
REVENUES	-	-	-	-	-
EXPENDITURES	\$56,770*	-	-	-	-

(*Note: These are the minimum costs calculated and assumes ten meetings; see "Assumptions & Methodology.")

POSITIONS (cumulative): N/A

PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: General Assembly

EFFECTIVE DATE: This act becomes effective July 1, 2009.

BILL SUMMARY:

The proposed legislation requires the Joint Legislative Education Oversight Committee to study the impact of student mobility on academic performance. The proposed legislation also enumerates issues that must be considered in the course of the study. Finally, the proposed legislation requires the Committee to report to the 2010 Regular Session of the 2009 General Assembly.

Source: Bill Digest H.B. 1029 (04/02/0200)

ASSUMPTIONS AND METHODOLOGY:

The fiscal impact of House Bill 1029 would include only the costs incurred by meetings of the existing Joint Legislative Education Oversight Committee. The Committee met 11 times in FY 2007-08 and was composed of 22 members. Thus far in the FY 2008-2009, the Committee has met 5 times, for which the General Assembly appropriated \$24,427.

For the proposed legislation, it is not possible to determine the schedule the Committee will adopt to implement this additional task in the coming fiscal year. The 2010 Session convenes in May 2010. There is the potential to convene 10 monthly meetings between July 2009 and May 2010, if the 2009 Session adjourns mid to late July. However, this time span allows for considerable flexibility in scheduling. The Committee could elect to meet monthly during the 10-month period or, if the volume of work warrants a higher frequency, to meet twice monthly for a total of 20 meetings. Additionally, the schedule could suggest a combination of one-day and two-day meetings with meetings occurring as few as 10 or as many as 20 times during the interim.

Therefore, in the absence of expressed direction, this estimate assumes:

- 1) The 2008-2009 Joint Legislative Education Oversight Committee will have 22 total members, 11 Senators and 11 House of Representatives (based on the total number of members in the 2007-2008 Committee);
- 2) the 2009 Session will adjourn mid to late July;
- 3) the Committee will adopt a one-day meeting schedule with a minimum of 10 monthly meetings, but not more than 20 meetings; and
- 4) the Committee's meetings will be spread between July 2009 and May 2010.

On this basis, the estimated minimum cost of one-day meetings scheduled 10 times is \$56,770, and the maximum cost of 20 meetings is \$111,790 (see chart below).

Study Commission Budget Estimate	Minimum Cost of 10 MEETINGS	Maximum Cost of 20 MEETINGS
Legislative Members Subsistence	\$34,320.00	\$ 68,640.00
\$104.00 Legislative Subsistence		
X 22 Number of Legislative members		
X 1.5 Half of Members using Two Days of Subsistence		
Legislative Members Travel Expenses	\$12,760.00	\$25,520.00
\$58.00 Round Trip Reimbursement		
230 miles is an Average per Member based on the		
Total Certified Round Trip Mileage		
X 22 Number of Legislative Members		
Clerical Staff	\$7,940.00	\$15,880.00
\$794.00 Average Salary with Benefits for 5 day work week		
Average Weekly Wages for LA, CAI, CAII & CAIII with Fringes Added.		
Professional Staff	\$0.00	\$0.00
Special Travel and Expenses	\$0.00	\$0.00
Postage and Telephone Expenses	\$500.00	\$500.00
Supplies	\$250.00	\$250.00
Coping and Printing	\$1,000.00	\$1,000.00
Total	\$56,770.00	\$111,790.00

Budget Estimate Template source: General Assembly Controller's Office

SOURCES OF DATA: General Assembly

TECHNICAL CONSIDERATIONS: None

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