

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: S 318

SHORT TITLE: Older Adults Plan Update/AB

SPONSOR(S): Senators Edwards, Perdue, and Cochrane

FISCAL IMPACT: Expenditures: Increase ( ) Decrease ( )
Revenues: Increase ( ) Decrease ( )
No Impact (X )
No Estimate Available ( )

FUND AFFECTED: General Fund (x ) Highway Fund ( ) Local Fund ( )
Other Fund ( )

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.....R8.....9.....10.....11.....12.....13.

BILL SUMMARY: Amends GS 143B-181.1A(a) to specify that Division of Aging, Department of Human Resources, is to submit a regularly updated plan for serving older adults to the General Assembly by March 1 of every other (now, every) odd-numbered year.

EFFECTIVE DATE: March 1, 1995

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: Department of Human Resources

FISCAL IMPACT

Table with 5 columns (FY) and rows for REVENUES (GENERAL FUND, HIGHWAY FUND, HIGHWAY TRUST FUND, LOCAL) and EXPENDITURES, POSITIONS. Values are -0-.

ASSUMPTIONS AND METHODOLOGY: When this law was enacted in 1989, the General Assembly did not appropriate additional funding or positions to the Division of Aging to prepare the Aging Services Plan. In the interim, the Division has prepared three reports using existing staff and resources. However, submission of these reports has distracted the Division from focusing on in-depth reviews of major policy areas (for example, long term care) which is clearly part of the Division's planning charter. Therefore, the Division foresees producing a major

policy paper during each biennium in which the Aging Services Plan is not due.

Given this information, the reduction in reporting frequency will neither produce savings nor require additional funding.

**SOURCES OF DATA:** Division of Aging, Department of Human Resources

**TECHNICAL CONSIDERATIONS:** None.

**FISCAL RESEARCH DIVISION**

**733-4910**

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**DATE:** April 10, 1995

**[FRD#001]**



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