

LEGISLATIVE FISCAL NOTE

BILL NUMBER: HB 31 (SB 31)

SHORT TITLE: Victims Network Funds

SPONSOR(S): Rep. George Miller

FISCAL IMPACT: Expenditures: Increase (x) Decrease ( )
Revenues: Increase ( ) Decrease ( )
No Impact ( )
No Estimate Available ( )

FUNDS AFFECTED: General Fund (x) Highway Fund ( ) Local Fund ( )
Other Fund ( )

BILL SUMMARY: This bill appropriates \$150,000 from the General Fund for 1994-95 to the Department of Crime Control and Public Safety for a grant to the Victims Assistance Network, a private non-profit organization. The bill also directs that the funds be used for certain activities relating directly to crime victims assistance.

EFFECTIVE DATE: July 1, 1994

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: DEPARTMENT OF CRIME CONTROL AND PUBLIC SAFETY AND GOVERNOR'S CRIME COMMISSION.

FISCAL IMPACT

Table with 6 columns: Category, FY94-95, FY95-96, FY 96-97, FY 97-98, FY98-99. Rows include EXPENDITURES (RECURRING, NON-RECURRING), REVENUES/RECEIPTS (RECURRING, NON-RECURRING), and POSITIONS.

POSITIONS: 0

ASSUMPTIONS AND METHODOLOGY:

The Victims Assistance Network currently receives federal funding of \$155,315 which is matched by \$51,772 in private funds. The federal funds are passed through the Governor's Crime Commission.

The proposed bill would provide a direct State appropriation to the Network through Crime Control and Public Safety. It is assumed that the Department and the Crime Commission are not requiring a match to state funds.

SOURCES OF DATA: Departments affected

**TECHNICAL CONSIDERATIONS:** None

**FISCAL RESEARCH DIVISION**

733-4910

**PREPARED BY:** Jim Mills

**APPROVED BY:** Tom L. Covington **TomC**

**DATE:** 2-8-94

**[FRD#003]**

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