

N.C. GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE

Fiscal Research  
733-4910

Prepared By: Nina Yeager	Date Prepared: May 3, 1989	Bill No.: S 780	Edition:
Approved By: TOMC	MAY 4, 1989	Sponsor: Sen. Helen Marvin	
Short Title: Distribute IVD Support in 10 days			

TYPE OF FISCAL IMPACT	FUNDS AFFECTED:			( ) Other:			
	( ) General ( ) Highway ( ) Local						
	County/						
	State Gov't	Local Gov't		State Fiscal Impact	FY 89-90	FY	FY
No Fiscal Impact ( )	( )	( )		State Total Req'ments	702,175	-0-	-0-
				Receipts/Revenues	477,479	-0-	-0-
Increase Expenditure (x)	( )	( )		Net State Expend./Rev.	244,696	-0-	-0-
				No. of Positions	21 (14 new positions)		
Decrease Expenditure ( )	( )	( )					
				Local Fiscal Impact	FY	FY	FY
Increase Revenue ( )	( )	( )		Local Total Req'ment		-0-	
Decrease Revenue ( )	( )	( )		Receipts/Revenues			
				Net Local Expend./Rev.			
No Estimate Avail. ( )	( )	( )		No. of Positions			

Description of Legislation

1. Summary of Legislation

Bill requires that non-AFDC Child Support payments be distributed to custodial parents within 10 days of receipt by DSS IVD agency.

2. Effective Date

October 1, 1989

3. Fund or Tax Affected

General Fund

4. Principal Department/Program Affected

Department of Human Resources, Division of Social Services, Child Support Enforcement Program and Division of Information Systems.

Cost or Revenue Impact on State

	FY 88-89	FY 89-90	FY
1. Non-Recurring Costs/Revenues	702,175	-0-	
2. Recurring Costs/Revenues			
3. Fiscal/Revenue Assumptions			

Assumptions

1. 9,000 man hours of level 1 programming @ 57.62/hour  
1,696 man hours of level 2 programming @ 49.29/hour
2. \$100,000 computer processing cost
3. Assumes 14 new temporary positions (budgeted for 3 months only) and 7 existing permanent positions dedicated solely to this project for 3 months. Since the planned activities of 7 staff will be delayed for 3 months, assumed the 3-month cost of these positions should be included in total cost estimate for this bill. Recurring costs of these 7 positions are already budgeted for in S 43 and S 996.

Cost/Revenue Impact on County or Local Government

	FY 88-89	FY 89-90	FY
1. Non-Recurring Costs/Revenues	-0-		
2. Recurring Costs/Revenues			
3. Fiscal/Revenue Assumptions			

Sources of Data for Fiscal Note

Department of Human Resources, Division of Social Services and Division of Information Systems.

Technical Considerations/Comments

The Department of Human Resources, Division of Social Services advises that given the complexity of system development, no sum of money will enable the Department

to establish such a system by October 1, 1989. The Department is also concerned that applying system development efforts to this bill will jeopardize the department's effort to meet the requirements of the federal Family Support Act of 1988.

Beginning May 28, 1989, non-AFDC child support payments with no arrears in the Aid to Families With Dependent Children program are being distributed to custodial parents on a weekly turnaround basis. In addition, the Division is working on systems development to meet federally mandated time lines for payment distribution on all cases. Regulations governing time lines for performance will be published in August 1989.



**Signed Copy Located in the NCGA Principal Clerk's Offices**