

N.C. GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE

Fiscal Research
733-4910

Prepared By: Doug Carter	Date Prepared: 4/17/89	Bill No.: HB 397	Edition: Rep. George Miller, Jr.
Approved By: TOMC	4/17/89		Sponsor:
Short Title: DOT Private Contract Participation			

TYPE OF FISCAL IMPACT	COUNTY		FUNDS AFFECTED:		
	State Gov't	Local Gov't	() General	(x) Highway	() Other: Local
			State Fiscal Impact		
				FY 88/89	FY 89/90
					FY 90/91
No Fiscal Impact () ()			State Total Req'ments	\$18,394,000	18,394,000
			Receipts/Revenues	9,994,000	9,994,000
Increase Expenditure () ()			Net State Expend./Rev.	\$8,480,000	8,400,000
Decrease Expenditure (x) ()			No. of Positions		
			Local Fiscal Impact		
Increase Revenue () ()				FY	FY
					FY
Decrease Revenue () ()			Local Total Req'ments		
			Receipts/Revenues		
No Estimate Avail. () ()			Net Local Expend./Rev.		
			No. of Positions		

Description of Legislation

- Summary of Legislation - The bill removes the June 30, 1989 expiration date of the provision of G.S. 136-28.6 which permits DOT to participate up to a maximum of 50% in private engineering and construction contracts for State highways. The projects must either be already included in the TIP or be identified as a state responsibility on a mutually adopted thoroughfare plan.
- Effective Date - Upon ratification
- Fund or Tax Affected - Highway
- Principal Department/Program Affected - DOT - Construction Program

Cost or Revenue Impact on State

FY	FY	FY
88-89	8990	

1. Non-Recurring Costs/Revenues

2. Recurring Costs/Revenues

3. Fiscal/Revenue Assumptions

During 1988/89 DOT anticipates approving a total of \$18,394,000 in projects where private contract participation provides \$9,994,000 of the project costs. Assuming the same level of participation for 1989/90 and 1990/91 the savings to the state should be approximately \$9,994,000 annually.

Cost/Revenue Impact on County or Local Government

FY	Y	FY
88-89	89-90	

1. Non-Recurring Costs/Revenues

2. Recurring Costs/Revenues

3. Fiscal/Revenue Assumptions

Sources of Data for Fiscal Note
Department of Transportation

Technical Considerations/Comments



Signed Copy Located in the NCGA Principal Clerk's Offices