GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1989

 \mathbf{S} 4

SENATE BILL 1042

Appropriations Committee Substitute Adopted 7/6/89 Third Edition Engrossed 7/6/89 House Committee Substitute Favorable - Engrossed 8/1/89

	Short Title: 1989 Capital Improvements. (Public)				
	Sponsors:				
	Referred to:				
	April 27, 1989				
1	A BILL TO BE ENTITLED				
2	AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL				
3	IMPROVEMENTS FOR STATE DEPARTMENTS, INSTITUTIONS, AND				
4	AGENCIES, EXCEPT FOR AID TO CERTAIN GOVERNMENTAL AND				
5	NONGOVERNMENTAL ENTITIES.				
6	The General Assembly of North Carolina enacts:				
7					
8	—-TITLE/PURPOSES				
9					
10	Section 1. This act shall be known as the "Capital Improvement				
11	Appropriations Act of 1989".				
12	****				
13	An outline of the provisions of the act follows this section. The outline				
14	shows the heading "—-CONTENTS/INDEX—-"and it lists by general category the				
15	descriptive captions for the various sections and groups of sections that make up the act.				
16	—-CONTENTS/INDEX—-				
17	(This outline is designed for reference only, and the outline and the				
18 19	corresponding entries throughout the act in no way limit, define, or prescribe the scope				
	or application of the text of the act.)				
20					

—-TITLE/PURPOSES 21

1	DADT I DDOCEDLIDES EOD DISDLIDSEMENTS	,
1	PART I.—-PROCEDURES FOR DISBURSEMENTS PART I.——CARITAL IMPROVEMENTS (CENTER AL FUND.)	
2	PART II.—CAPITAL IMPROVEMENTS/GENERAL FUND	1.0
3	PART III.—-CAPITAL IMPROVEMENTS/GENERAL FUND/STATE AID	10
4	PART IV.—-CAPITAL IMPROVEMENTS/HIGHWAY FUND	11 ED 10
5	PART V.—NONRECURRING OPERAT	IING
6	APPROPRIATIONS/GENERAL FUND 14	A ID
7	PART VI.—NONRECURRING STATE	AID
8	APPROPRIATIONS/GENERAL FUND 15	1./
9	PART VII.—-SPECIAL PROVISIONS	16
10	—-COMMUNITY COLLEGE CAPITAL FUNDS/PERMANENT	16
11	—-EXPANDED FOCUSED INDUSTRIAL TRAINING PROGRAM	16
12	—-UNC EXTENSION FEES/CHARGES REVIEW	17
13	—-N. C. STATE AGRICULTURAL RESEARCH	17
14	—-VETERANS CEMETERIES FUNDS	17
15	—-STATE ACCOUNTING SYSTEM PROJECT FUNDS	18
16	—-NORTH CAROLINA FINANCIAL SYSTEMS MASTER PLAN REPORT	18
17	—-LIBRARY CONSTRUCTION FUNDS	19
18	—-FOLKMOOT USA FUNDS	19
19	—-NORTH CAROLINA PERFORMING ARTS CENTER	IN
20	CHARLOTTE/USE REQUIREMENTS 19	
21	—-HENDERSON FARMERS MARKET REALLOCATION	20
22	—-MASONBORO ISLAND AND BUXTON WOODS FUNDS/USE	20
23	—-REPAIRS AND RENOVATIONS RESERVE FUNDS	20
24	—-MUSEUM ADVANCE PLANNING FUNDS	20
25	—-TORNADO ASSISTANCE FUNDING	21
26	—-STATE LAW ENFORCEMENT FIRING RANGE STUDY	21
27	—-LAW ENFORCEMENT DRIVING TRACK FUNDS	21
28	—-WEEKEND WORKCREW ALLOCATION INFORMATION/REPORT	22
29	—-PRISON CONSTRUCTION	22
30	—-LAND ACQUISITION COST FOR NEW DIAGNOSTIC UNIT	23
31	—-CONSTRUCTION OF CHAPEL AT JOHNSTON COUNTY PRISON UNIT	23
32		AND
33	PURCHASE/WASTEWATER TREATMENT FUNDS 24	
34	—-WOMEN'S CORRECTIONAL CENTER AIR CONDITIONING	24
35	—-CHERRY HOSPITAL/O'BERRY/GOLDSBORO SEWER FUNDS	24
36	—-RESERVE FOR SOLID WASTE STREAM ANALYSIS	24
37	—-PETROLEUM OVERCHARGE ATTORNEY FEES	26
38	—-FORESTRY RESOURCES REGIONAL HEADQUARTERS	27
39	—-INCUBATOR FACILITIES FUNDING	27
40	—-LAKE RIM FISH HATCHERY REPAIRS	27
41	—-STATE PARKS CAPITAL FUNDS	28
42	—-MAIN STREET FINANCIAL INCENTIVE FUND	29
43	—-CIVIL WORKS PROJECTS	34
44	—-N.C. RURAL WATER ASSOCIATION REPORT	36

GENERAL ASSEMBLY OF NORTH CAROLINA

1	—-CENTER FOR COMMUNITY SELF-HELP FUNDS	36
2	—-UTILITY COMMISSION STAFF POSITIONS	38
3	—-PIEDMONT TRIAD AIRPORT AUTHORITY FUNDS	38
4	—-INDUSTRIAL DEVELOPMENT FUND	38
5	—-RESERVE FOR ADVANCE PLANNING	40
6	—-ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND	40
7	—-PROJECT COST INCREASE	41
8	—-NEW PROJECT AUTHORIZATION	41
9	—-ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS	42
10	—-APPROPRIATIONS LIMITS/REVERSION OR LAPSE	42
11	—-CLEAN WATER AND SEWER PROGRAM	42
12	—-ASSISTANCE TO SMALL WATER SYSTEMS	43
13	—-TRANSFER OF RESERVE NOT NEEDED	43
14	—-EFFECT OF HEADINGS	43
15	—-COMMITTEE REPORT	43
16	—-EFFECTIVE DATE	44

Sec. 2. The appropriations made by the 1989 General Assembly for capital improvements are for constructing, repairing or renovating State buildings, utilities, and other capital facilities, for acquiring sites for them where necessary, and for acquiring buildings and land for State government purposes.

PART I.—-PROCEDURES FOR DISBURSEMENTS

Sec. 3. The appropriations made by the 1989 General Assembly for capital improvements shall be disbursed for the purposes provided by this act. Expenditure of funds shall not be made by any State department, institution or agency, until an allotment has been approved by the Governor as Director of the Budget. The allotment shall be approved only after full compliance with the Executive Budget Act, Article 1 of Chapter 143 of the General Statutes. Prior to the award of construction contracts for projects to be financed in whole or in part with self-liquidating appropriations, the Director of the Budget shall approve the elements of the method of financing of those projects including the source of funds, interest rate, and liquidation period. Provided, however, that if the Director of the Budget approves the method of financing a project, he shall report that action to the Joint Legislative Commission on Governmental Operations at its next meeting.

Where direct capital improvement appropriations include the purpose of furnishing fixed and movable equipment for any project, those funds for equipment shall not be subject to transfer into construction accounts except as authorized by the Director of the Budget. The expenditure of funds for fixed and movable equipment and furnishings shall be reviewed and approved by the Director of the Budget prior to commitment of funds.

Capital improvement projects authorized by the 1989 General Assembly shall be completed, including fixed and movable equipment and furnishings, within the limits

1 2		mounts of the direct or self-le provided in this act.	iquidating appropriations provided, except as	
3 4	PART II.—-CAPITAL IMPROVEMENTS/GENERAL FUND			
5 6	1		ade from the General Fund for use by the State	
7	departments, institutions, and agencies to provide for capital improvement projects			
8	according	g to the following schedule:		
9 10		1000 00 1000 01		
11	1989-90 1990-91 Department of Administration			
12	(Total			
13	(10tai	\$20,834,300 \$18,400,000		
14	1.	Construction of New Steam		
15	1.	Plant - State Government		
16		Complex in Raleigh 7,054.	500 -	
17		r, or i,		
18	2.	Reserve for Asbestos Remova	1750.000 -	
19	-			
20	3.	Life Safety Corrections -		
21		State Government Complex	100,000 -	
22		•		
23	4.	North Carolina Aquariums -		
24		Emergency Repairs and		
25		Renovations 300,000 -		
26				
27	5.	Construction of New		
28		Revenue Building 18,000	0,000 18,000,000	
29				
30	6.	Veterans Cemetery Funds	400,000 400,000	
31	_			
32	7.	Indian Cultural Center -	250,000	
33		Planning and Construction	250,000 -	
34	D			
35	-	ent of Agriculture		
36	(Total	8,275,600 -		
37	1	Construction of New		
38 39	1.	Agronomics Lab 7,100,000 -		
40		Agronomics Lab 7,100,000 -		
41	2.	Garden Center Building -		
42	4.	Charlotte Regional Farmers'		
43		Market 320,600 -		
44		220,000		

1	3.	Purchase of Harborside
2		Building - Beaufort 355,000 -
3		
4	4.	Irrigation System/Border
5		Belt Tobacco Research Station
6		Total Requirements 90,800
7		Less: Receipts from
8		Timber Sales $90,800$
9		Appropriation
10		
11	5.	Piedmont Triad Market -
12		Planning for first Phase of
13		Development 500,000 -
14		
15	<u>Departme</u>	ent of Transportation
16		
17	1.	Vietnam Veterans Memorial Park -
18		Establishment of Park on Interstate
19		85 (Contingent upon match of \$1 non-
20		State for each \$2 of
21		State funds.) 300,000 -
22		
23	Board of	Governors - University
24	<u>of No</u>	rth Carolina
25	(Tota	1) 55,142,750 -
26	1	Doord of Covernous
27	1.	Board of Governors
28		a. Funding for Remaining Projects
29		of 1988 Supplemental
30		Requests 10,000,000 -
31		b. Reserve for Repairs/Renovations;
32		Utilities, Repairs and Improvements;
33		Roads, Walks, and Drives; and,
34		OSHA and Barrier Removal 6,000,000 -
35		c. Reserve for Land
36		Acquisition 1,000,000 -
37		d. Reserve for Area Health
38		Education Centers -
39		Construction Grants 1,500,000 -
40	•	N. G. G
41	2.	N.C. State University
42		a. Engineering Graduate
43		Research Center 7,000,000 -
44		b. Agricultural Program - Animal

1		Lab Facility - Planning 200,000 -
2 3 4	3.	East Carolina University a. Joyner Library Addition
5		Planning 1,000,000 -
6 7	4.	East Carolina University -
8		Medical School
9		a. Vivarium Addition Planning 364,000 -
10		
11	5.	UNC - Charlotte
12		Classroom/Academic Support
13		Facility - Planning 840,000 -
14		
15	6.	Fayetteville State University
16		Construction of Indoor Health/
17		Physical Education Facility 4,838,900 -
18	-	
19	7.	Appalachian State University
20		a. Student Activities Center 3,000,000 -
21		b. Academic Support Services
22		BldgPlanning 1,000,000 -
23	0	LINIC Ashavilla
24	8.	UNC - Asheville
25		a. Conference Center 4,401,000 -
26 27	9.	UNC - Wilmington
28	9.	Physical Sciences Bldg./
29		Renovation of Deloack Hall -
30		Planning 656,000 -
31	10.	Elizabeth City State University
32	10.	Supplement for Dorm - Planning 131,000 -
33		Supplement for Borni Tianning 131,000
34	11.	Pembroke State University
35	11.	Administration Building -
36		Planning 276,000 -
37		1 mining 270,000
38	12.	N.C. Agricultural and Technical
39	12.	State University
40		a. School of Technology
41		Classroom/Lab Planning 328,000 -
42		2-0,000
43	13.	N. C. Arboretum
44		a. Projects as outlined in

	1989	GENERAL ASSEMBLY OF NORTH CAROLINA
1 2		Board of Governor's Request 2,695,250 -
3 4 5 6	14.	N. C. Central University a. Conversion of Women's Gym to Data Processing Center - Planning 158,000 -
7 8 9 10	15.	University of North Carolina at Chapel Hill - A Building for School of Social Work 4,140,500 -
11 12 13 14 15 16 17 18	16.	University of North Carolina Hospitals at Chapel Hill a. Fire Alarm/Sprinkler System Upgrade 3,103,100 - b. Planning for Neuropsychiatric Hospital 900,000 -
19 20 21 22 23	17.	University of North Carolina at Chapel Hill a. School of Dentistry Addition - Planning 375,000 -
24 25 26 27	18.	University of North Carolina at Greensboro a. New Music Building - Planning 855,000 -
28 29 30 31	19.	Western Carolina University a. Completion of Belk Building/ Asbestos Removal - Planning 76,000 -
32 33 34 35 36	20.	Winston-Salem State University a. Student Services/Cafeteria/ Student Union Complex - Planning 305,000 -
37 38 39	Departm (Tota	ent of Commerce l) 4,000,000 -
40 41 42 43	1.	Hazardous Waste Treatment Commission - Reserve for Site Acquisition 1,000,000 -
44	2.	State Ports Authority

1		Development 3,000,000 -
2	Danartma	ent of Community Colleges
3	-	ent of Community Colleges
4 5	(10tai	1) 6,776,108 -
6	1.	Completion of Funding for Original
7	1.	Completion of Funding for Original
8		1984 Five Year Capital Needs Plana. Cape Fear Community College 500,000 -
9		a. Cape Fear Community College 500,000 -b. Catawba Valley
9 10		Community College 650,000 -
10 11		c. Caldwell Community College
12		and Technical Institute 100,000 -
13		d. Randolph Community College 1,200,000 -
1 <i>3</i> 14		
15		e. Halifax Community College 410,459 - f. Isothermal Community College 461,000 -
15 16		1. Isomermal Community Conege 401,000 -
10 17	2.	Construction of New Facilities and
18	۷.	
10 19		Renovation Needs as Determined by the State Board of Community
20		Colleges 3,454,649 -
21		Coneges 3,434,049 -
22	Denartme	ent of Crime Control
23	_	ublic Safety
24	ana i	uone baiety
25	1.	National Guard - Expansion/
26	1.	Modification to Military
27		Center Building in Raleigh 1,774,000 -
28		Title Building in Pearleigh 1,771,000
29	Departme	ent of Cultural Resources
30	(Total	
31	(1000)	
32	1.	Museum of the Albemarle -
33		Planning 150,000 -
34		11000000
35	2.	Thomas Wolfe Memorial -
36	_,	Supplement to prior years' Funding
37		for the Visitors' Center 75,000 -
38		101 4114 1014010 0411411 74,000
39	Departme	ent of Human Resources
40		
41	1.	Life Safety Code Improvement
42	-•	Projects 2,000,000 -
43		J
44	Departme	ent of Justice

1	(Total)	12,186,000 8,322,000
2		
3	1.	New State Bureau of
4		Investigation Complex 12,186,000 6,322,000
5		1 , , , , ,
6	2.	Justice Academy -
7		Classroom Building
8		Construction - 2,000,000
9		• •
10	Departme	nt of Correction
11	-	3,834,200 1,061,600
12		
13	1.	Reserve for electrical,
14		heating, ventilating
15		repairs at various field
16		units 341,700 347,800
17		, ,
18	2.	Harnett Correctional Center.
19		Renovate present dorms710,700 -
20		,
21	3.	Wastewater and water system
22		improvements 1,832,600 133,400
23		, , , ,
24	4.	Repair and renovation of
25		plumbing at 51 field units - 517,600
26		
27	5.	Morrison Youth. Fencing for
28		Edwards dorm 55,200 -
29		,
30	6.	Renovate Dorm A at the North
31		Carolina Correctional
32		Institution for Women to
33		house a substance abuse
34		treatment program - 62,800
35		
36	7.	Renovations of Building A at
37		Cherry Hospital in Goldsboro
38		for a DWI Probation/Parole
39		Treatment Facility 894,000 -
40		
41	Departme	nt of Natural Resources
42		ommunity Development
43) 11,248,300 -
44	(= 0 1012)	, , - 7

Improvements 6,000,000 - b. Land Purchases 2,000,000 - Coeological Survey Core Repository 250,900 - Reserve for Critical Needs for Construction at Forest Resources County Headquarters 997,400 - Reserve for Beach Access. Land Acquisition 500,000 - Reserve for Land Purchases at Coastal Areas a. Buxton Woods 500,000 - b. Masonboro Island (match of non-State funds required) 1,000,000 - Office of State Budget and Management Coat and Provided Reserved to the Reserved Resources Office of State Budget and Management Total) 22,427,449 23,258,542	
5 6 2. Geological Survey Core 7 Repository 250,900 - 8 9 3. Reserve for Critical Needs for 10 Construction at Forest Resources 11 County Headquarters 997,400 - 12 13 4. Reserve for Beach Access. 14 Land Acquisition 500,000 - 15 16 5. Reserve for Land Purchases at 17 Coastal Areas 18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542	
6 2. Geological Survey Core 7 Repository 250,900 - 8 9 3. Reserve for Critical Needs for 10 Construction at Forest Resources 11 County Headquarters 997,400 - 12 13 4. Reserve for Beach Access. 14 Land Acquisition 500,000 - 15 16 5. Reserve for Land Purchases at 17 Coastal Areas 18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of 19 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542	
Repository 250,900 - Repository 250,900 - Reserve for Critical Needs for Construction at Forest Resources County Headquarters 997,400 - Reserve for Beach Access. Land Acquisition 500,000 - Reserve for Land Purchases at Coastal Areas a. Buxton Woods 500,000 - b. Masonboro Island (match of non-State funds required) 1,000,000 - Office of State Budget and Management Cotal 22,427,449 23,258,542	
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3. Reserve for Critical Needs for Construction at Forest Resources County Headquarters 997,400 - 4. Reserve for Beach Access. Land Acquisition 500,000 - 5. Reserve for Land Purchases at Coastal Areas a. Buxton Woods 500,000 - b. Masonboro Island (match of non-State funds required) 1,000,000 - Office of State Budget and Management Cotal 22,427,449 23,258,542	
Construction at Forest Resources County Headquarters 997,400 - Reserve for Beach Access. Land Acquisition 500,000 - Reserve for Land Purchases at Coastal Areas a. Buxton Woods 500,000 - Masonboro Island (match of non-State funds required) 1,000,000 - Office of State Budget and Management Coastal Areas Coffice of State Budget and Management Coffice of State Budget and Management Compared to the source of the sour	
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12 13 4. Reserve for Beach Access. 14 Land Acquisition 500,000 - 15 16 5. Reserve for Land Purchases at 17 Coastal Areas 18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of 20 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542 24	
4. Reserve for Beach Access. Land Acquisition 500,000 - Solution 500,000 - Reserve for Land Purchases at Coastal Areas a. Buxton Woods 500,000 - b. Masonboro Island (match of non-State funds required) 1,000,000 - Office of State Budget and Management Coastal Areas The coastal Ar	
Land Acquisition 500,000 - 15 16 5. Reserve for Land Purchases at 17 Coastal Areas 18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of 20 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542	
15 16 5. Reserve for Land Purchases at 17 Coastal Areas 18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of 20 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542	
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17 Coastal Areas 18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of 20 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542 24	
18 a. Buxton Woods 500,000 - 19 b. Masonboro Island (match of 20 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542 24	
b. Masonboro Island (match of non-State funds required) 1,000,000 - Office of State Budget and Management (Total) 22,427,449 23,258,542	
20 non-State funds required) 1,000,000 - 21 22 Office of State Budget and Management 23 (Total) 22,427,449 23,258,542 24	
21 22 <u>Office of State Budget and Management</u> 23 (Total) 22,427,449 23,258,542 24	
 Office of State Budget and Management (Total) 22,427,449 23,258,542 	
23 (Total) 22,427,449 23,258,542 24	
24	
25 1. Reserve for Repairs and	
26 Renovations (including demolition	
27 of State properties) 9,000,000 -	
28 20 D C L L L	
29 2. Reserve for Low-Level	
Radioactive Waste Site	
31 Selection 8,000,000 6,000,000	
32 22 Prince of Construction	
33 3. Prison Construction	
34 25 Columbus County Unit 2 610 581	
a. Columbus County Unit 3,619,581 - B. Harnett Correctional Center - 4,192,984	
, ,	
 c. Pender County Unit - 3,953,533 d. Construction of a new 652-bed 	
41 e. Alamance County Unit 31,883 1,171,345 42 f. Duplin County Unit 43,804 1,551,427	
 g. Anson County Unit 38,813 1,518,702 h. North Carolina Correctional 	

Small Watershed Grant

Program 450,000 -

42

43

44

2.

1					
2	Office o	of State Treasurer			
3					
4	Solid	l Waste	Revolving	Fund	
5	5,000),000 -	_		
6					
7	GRANI	O TOTAL - GENERAL FUND			
8	STATE			AID	
9				\$	
10	23,150,0	000 \$5,000,000			
11					
12					
13	PART I	V.—-CAPITAL IMPROVEMENTS/H	IGHWAY FUND		
14			2 1 22 1 5	1.0	
15	ъ.	Sec. 6. Appropriations are made			
16	Department of Transportation to provide for capital improvement projects according to				
17	the follo	owing schedule:			
18	D	CII. 1			
19	DIVISION	<u>n of Highways</u>			
20	1	1989-90 1990-91 Pridge Maintenance Office and			
21	1.	Bridge Maintenance Office and Warehouse - Boone \$200,900			
22 23	2.	Equipment Shop - Burnsville 566,6	-		
2 <i>3</i> 24	3.	Equipment Shop - Shallotte 438,0			
2 4 25	4.	Maintenance Office - Monroe 217,8			
26	5.	Repair Shop - Williamston 492,9			
27	6.	Materials and Test Lab -	00		
28	0.	Statesville 283,800 -			
29	7.	Maintenance Yard Security Fence -			
30	, ,	Albemarle 40,900-			
31	8.	Maintenance Yard Security Fence -			
32		Mt. Pleasant 18,900 -			
33	9.	Roof Replacement - Shelby 15,00	0 -		
34	10.	Maintenance Yard Security Fence -			
35		Lincolnton 22,700-			
36	11.	Maintenance Yard Security Fence -			
37		Shelby 29,600 -			
38	12.	Maintenance Facility - Ocracoke	124,600 -		
39	13.	Roof Replacements - Statewide	226,150 226,150		
40	14.	Landscape/Sign Shop Renovation an	d		
41		Addition - Boone 43,400 -			
42	15.	Rest Area - U.S. Highway 264 in			
43		Beaufort County 335,100 -			
44	15 1	Ferry Office and Restrooms -			

1989	GENERAL ASSEMBLY OF NORTH CAROLINA
2,0,	

1		Pamlico River 125 000		
2	16.	Pamlico River 125,000 - Salt Storage Shed - Hudson 69,100 -		
3	10. 17.	_		
4	1 / .	Landscape/Sign Shop Renovation - Elkin 9,900 -		
5	18.	Maintenance Building Addition -		
6	10.	N. Wilkesboro 38,000 -		
7	19.	Maintenance Building Addition -		
8		Smethport 35,600-		
9	20.	Sign Shop - Union 100,000 732,100		
10	21.	Storage Warehouse - Warrensville 53,900 -		
11	22.	Foreman and Inspector Office Addition -		
12		Graham 19,400 -		
13	23.	Bridge Maintenance Office Addition -		
14		Hudson 11,800 -		
15	24.	Bridge Maintenance Office Addition -		
16		Monroe 24,700 -		
17	25.	Bridge Maintenance Office Addition -		
18		Burgaw 24,700 -		
19	26.	Roof Replacement - Central Equipment		
20		Office - Raleigh 164,100 -		
21	27.	Bridge Maintenance Office Building -		
22	- 0	Hendersonville 87,600 -		
23	28.	Blacksmith/Warehouse/Lumber Shed -		
24	• 0	Hendersonville 181,000 -		
25	29.	Equipment Shop - Mocksville 100,000 581,000		
26	30.	Repair Shop - Creswell 50,000 412,000		
27	31.	Landscape Office and Warehouse -		
28	22	Graham 111,900 -		
29	32.	Office, Assembly Room, and Office		
30	22	Addition - Maury 462,600 -		
31	33.	Office, Assembly Room, and Office		
32	2.4	Addition - Kinston 25,100 -		
33	34.	Roof Replacement - Storage Warehouse -		
34 35	35.	Raleigh 10,400 -		
36	33.	Division Equipment Shop - Carthage 200,000 1,843,400		
37	36.	Equipment Shop - Sandy Ridge 60,000 476,300		
38	37.	Landscape Warehouse - Wentworth 77,200 -		
39	38.	Bridge Maintenance Office		
40	50.	Building - Franklin 88,300 -		
41	39.	Paint Warehouse and Truck Shed - Camp		
42	٠,٠	Burton 70,200 -		
		· · · · · · · · · · · · · · · ·		

44

40.

Bridge Maintenance Office

Renovation - Lexington 23,100 -

1	41.	District Equipment Shop -
2		Asheboro 100,000 841,500
3	42.	Equipment Shop - Marion 90,000 698,800
4	43.	Maintenance Warehouse - Hillsborough 86,300 -
5	44.	Bridge Maintenance Office Building -
6		Union 88,700 -
7	45.	New Division Complex - Fayetteville 500,000 -
8	46.	Maintenance Facility - Cherry Branch250,000 -
9	47.	Maintenance Facility - Cedar Island 250,000 -
10	48.	Division Office Addition - Durham 655,000 -
11	49.	Salt Storage Facilities - Statewide - 1,400,000
12	50.	District Shop - Washington - 85,000
13	51.	Salt Storage Building - Wentworth - 15,000
14	52.	Equipment Shop - Spindale - 50,000
15	53.	Fuel Service Facility - Sparta - 10,000
16	54.	Bridge Maintenance Warehouse/
17		Lumber Shop - Union - 10,000
18	55.	Equipment Shop - Walnut Cove - 50,000
19	56.	Equipment Shop - Wentworth - 75,000
20	57.	Manns Harbor - Cost Overrun on
21		Marine Maintenance Facility 1,000,000 -
22		Division of Highways Total 8,299,950 7,506,250
23		
24	Division	of Motor Vehicles
25	1.	Building Additions (5 Locations) 892,500 -
26	2.	Resurface Parking Lots (6 Locations) 91,800 -
27	3.	Roof Replacements (7 Locations) 89,300 -
28	4.	Warehouse and Office Building -
29		Raleigh 1,681,300 -
30	5.	Building Additions (5 Locations) - 692,800
31	6.	New Office Building - Asheville - 656,200
32	7.	New Office Building - Greensboro - 1,023,900
33	8.	Roof Replacements (7 Locations) - 94,300
34	9.	Resurface Parking Lots (6 Locations) - 97,000
35		Division of Motor Vehicles
36		Total 2,754,900 2,564,200
37		
38	<u>Departm</u>	ent of Crime Control
39	and Publ	ic Safety
40		
41	1.	Highway Patrol - Upgrade
42		and Replace Underground Gas
43		Storage Tanks 212,350 214,800
44		

Highway Patrol-Training Center a. Helicopter Hangar Total Requirements 82,800 Less Drug Enf. Receipts 82,800
a. Helicopter Hangar Total Requirements 82,800
Total Requirements 82,800
•
Appropriation
b. Land Acquisition (0.5 Acres)
Total Requirements 72,000
Less Drug Enf. Receipts 72,000
Appropriation
c. Air Condition Dining Facility
Total Requirements 51,700
Less Drug Enf. Receipts 51,700
Appropriation
Highway Patrol Total 212,350 214,800
111g11way 1 anot 10tal 212,330 21 1,000
TOTAL - HIGHWAY FUND
\$
200 \$10,285,250
100 \$ 10, 2 00, 2 00
V.—-NONRECURRING OPERATING APPROPRIATIONS/GENERAL
Sec. 7. Appropriations are made from the General Fund for nonrecurring
s according to the following schedule:
1989-90 1990-91
nent of Commerce
Film Office Reserve Fund \$200,000 -
\$ 1 min \$ 2 min \$ 1 min \$ \$ 2 \cdot
er's Office

State Accounting System
Revisions 400,000 -
nent of Crime Control and
ic Safety
··· × ································
Weekend Workcrews Pilot
Project 182,378 -
J
nent of Environment, Health

SENATE BILL 1042 version 4

and Natural Resources

Start-up Cost for New

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1 2	Departs	ment 75,000) -		
3	Donortment of No	ntural Dagauraag			
<i>3</i>	Department of Na	ty Development			
5		,080 -			
6	(10ta1) 009	,000 -			
7	1. Forest	Resources Divisi	ion		
8		Helicopters for f			
9		ssion services	117,000 -		
10	suppres	SIOII SCIVICCS	117,000 -		
11	2. Divisio	on of Marine			
12	Fisheri				
13		Oyster Rehabilit	ation		
14		m 392,080 -			
15	_	Purchase of Airc	eraft 100,000) _	
16			100,000		
17	University of Nor	th Carolina			
18	•	ernors - Lump Si	um		
19		DA Challenge G			
20	N.C.	A&T		State	University.
21	600,000 -				•
22	N. C. State -				
23	Agricultural				Programs
24	500,000 -				_
25					
26	Reserve	for	Waste	Stream	Analysis
27					5
28	00,000 -				
29					
30	GRAND	TOTAL	-	GENERAL	FUND
31					\$
32	3,066,458 -				
33					
34	PART VI.—NON	RECURRING S	STATE AID AF	PPROPRIATIONS/GE	NERAL FUND
35			1 0		
36		* * *		m the General Fund f	or nonrecurring
37	purposes according to the following schedule:				
38	<u>1989-90 1990-91</u>				
39	Department of Commerce				
40	(Total) \$6,3	500,000 -			
41	1 Indust	ial Economic			
42 43			000		
43 44	Develo	pment 3,500,	000 -		
44					

1 2	2. North Carolina Housing Finance Agency. Housing		
3		Partnership Program 3,000,000 -	
4		1 artifership 1 rogram 5,000,000 -	
5	Denartme	ent of Human Resources	
6	(Total		
7	(10tal	, 700,000	
8	1.	Division of Aging	
9	1.	a. Alzheimer's Association	
10		Chapter of N. C. 50,000 -	
11		Chapter of the C. 20,000	
12	2.	Division of Mental Health	
13		a. First Step Farm for	
14		Women 100,000 -	
15		,	
16	3.	Division of Health Services	
17		a. Bowman-Gray School of	
18		Medicine Epilepsy Program 100,000 -	
19		b. United Cerebral Palsy Group	
20		Homes and Developmental	
21		Centers 230,000 -	
22		c. Hemophilia Assistance	
23		Program 50,000 -	
24			
25	4.	State Aid to Non-State Agencies	
26		a. Florence Crittenden Services,	
27		Inc. 250,000 -	
28	D .	CNI I I D	
29		ent of Natural Resources and	
30		nunity Development	
31	(Total) 2,000,000 -	
32	1	Division of Community Assistance	
33 34	1.	Division of Community Assistance a. Main Street Cities Program 1,000,000 -	
35		a. Main Street Cities Program 1,000,000 - b. Community Action Programs 500,000 -	
36		b. Community Action 1 logiants 300,000 -	
37	2.	Land Records Management	
38	2.	a. Matching funds for grants 500,000 -	
39		u. Matering funds for grants 200,000	
40	Office of	State Budget and Management	
41	(Total		
42	(10,001	, -,,	
43	1.	Piedmont Triad Airport Authority 700,000 -	

1	2.	Discovery Place, Charlotte, N.C. 250,000 -		
2 3 4	3.	North Carolina Performing Arts Center in Charlotte 2,000,000 -		
5 6 7 8	5.	Piedmont Triad Regional Water Authority 1,000,000 -		
9	6.	Community Self-Help, Inc. 2,000,000 -		
10 11 12 13	7.	Marine Research and Development Crescent 98,000 -		
14 15	8.	Thelonious Monk Institute of Jazz 250,000 -		
16 17 18	9.	North Carolina International Folk Festival, Inc. Folkmoot USA, Haywood County 75,000 -		
19 20	GRAND	TOTAL - GENERAL FUND		
212223	\$ 15,653,000 -			
2425	PART VII.—-SPECIAL PROVISIONS			
26 27 28 29 30 31	Requested by: Representatives Holmes, W. Wilson —-COMMUNITY COLLEGE CAPITAL FUNDS/PERMANENT Sec. 9. Funds appropriated for the 1989-90 fiscal year to the Department of Community Colleges and allocated to local institutions for capital projects shall remain available until expended and may not revert to the General Fund.			
32 33 34	—EXPANDED FOCUSED INDUSTRIAL TRAINING PROGRAM			
35 36 37	from the Worker Training Trust Fund to the Department of Community Colleges the sum of \$350,000 for the 1989-90 fiscal year and the sum of \$500,000 for the 1990-91 fiscal year to expand the Focused Industrial Training Program administered by the			
38 39 40 41 42 43	Department of Community Colleges. The Department shall report on the use of these funds to the chairmen of the Senate and House of Representatives committees on appropriations and appropriations on education, the Joint Legislative Commission on Governmental Operations, and the Fiscal Research Division, prior to January 1, 1991.			

Requested by: Representative Diamont

—-UNC EXTENSION FEES/CHARGES REVIEW

Sec. 11. The Board of Governors of The University of North Carolina shall review its policies on fees and charges for extension courses offered at any of its constituent institutions to ensure that the fees provide reasonable access to exclusive degree offerings in geographic areas, that the fees are consistent with statutes providing for different charges for residents and nonresidents, and that the fees do not lead to unnecessary competition among colleges in the same geographic services area. The Board shall report to the General Assembly by May 1, 1990, on its findings and on any changes or proposed changes in its extension course fees policies.

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Requested by: Wiser, Brown, James

—-N. C. STATE AGRICULTURAL RESEARCH

Sec. 11.1. The funds appropriated in Section 7 of this act for agricultural programs at N. C. State University shall be used for equipment, grants or other purposes which do not create a recurring obligation for State funds.

 Requested by: Representatives Holmes, W. Wilson

—-VETERANS CEMETERIES FUNDS

- Sec. 12. (a) Of the funds appropriated to the Department of administration by Section 4 of this act for the 1989-90 fiscal year and the 1990-91 fiscal year, \$400,000 for each such fiscal year shall be allocated as follows:
 - (1) \$400,000 for the 1989-90 fiscal year shall be used for fees, advanced planning, site improvements, and construction costs of the veterans cemetery to be established in the 11th United States Congressional District in accordance with Article 8A of Chapter 65 of the General Statutes; and
 - \$400,000 for the 1990-91 fiscal year shall be used for fees, advanced planning, site improvements, and construction costs of the veterans cemetery to be established in the 3rd United States Congressional District in accordance with Article 8A of Chapter 65 of the General Statutes.
 - (3) In the event that satisfactory lands for either of the veterans cemeteries listed in subdivisions (1) and (2) of this subsection are not available and the construction of the cemetery cannot be started within the 1989-91 biennium, funds allocated for that cemetery shall be reallocated for fees, advanced planning, site improvements, and construction costs of the veterans cemetery to be established in the 7th United States Congressional District in accordance with Article 8A of Chapter 65 of the General Statutes, if satisfactory lands are available for that cemetery.
- (b) Funds allocated by subsection (a) of this section shall provide for the employment of one project manager and administrative expenses. The project manager shall be a time-limited position of no more than two years at a pay grade 74, subject to the provisions of Chapter 126 of the General Statutes.

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2 Requested by: Representative Diamont

—-STATE ACCOUNTING SYSTEM PROJECT FUNDS

Sec. 13. Effective July 1, 1989, the sum of \$2,000,000 shall be transferred from contributed capital of the State Information Processing Services (SIPS) internal service fund (Code 74160) to the Office of the State Controller general fund (Code 14160), to be used by the Office of the State Controller for the ongoing State Accounting System Project.

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Requested by: Representatives Easterling, Michaux

—-NORTH CAROLINA FINANCIAL SYSTEMS MASTER PLAN REPORT

Sec. 14. The Office of State Controller, in expending the funds appropriated in Section 7 of this act for development of the Statewide Accounting System shall prepare a written "North Carolina Financial Systems Master Plan"that was discussed and recommended in the Final Report of the State Information Processing Needs and Cost Study Commission. The written "North Carolina Financial Systems Master Plan"shall (i) address all statewide financial systems rather than just the general ledger, accounts payable, and purchasing, (ii) present a coordinated architecture and implementation approach across all systems, including The University of North Carolina and the Department of Transportation, (iii) develop a solid analysis of financial systems, in both the line and central agencies, and (iv) present a detailed description of the Management Science of America's financial management information systems package, its capabilities, and how it will assist the State in meeting its budgeting, accounting, payroll, and financial auditing needs, if that package is implemented by the Office of the State Controller. The Office of the State Controller shall prepare this written Master Plan and deliver it to the Joint Legislative Commission on Governmental Operations, the Fiscal Research Division, and the Office of State Budget and Management no later than March 31, 1990.

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Requested by: Representatives Holmes, W. Wilson

—-LIBRARY CONSTRUCTION FUNDS

- Sec. 15. (a) Of the funds appropriated to the Department of Cultural Resources in Section 5 of this act, \$500,000 for the 1989-90 fiscal year shall be used for the construction or renovation of public libraries.
- (b) A maximum of one construction or renovation grant per public library system may be awarded. Each construction or renovation grant shall be for no more than ten percent (10%) of the funds allocated by this section.
- (c) All construction or renovation grants to public libraries shall be contingent on a local dollar-for-dollar match. Land may be used to satisfy this match requirement.

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43 44 Requested by: Representatives Beall, Ramsey

42 —-FOLKMOOT USA FUNDS

Sec. 16. Of the funds appropriated to the Office of State Budget and Management, the sum of \$75,000 shall be allocated to the North Carolina International

Folk Festival, Inc., (Folkmoot USA), in Haywood County for the 1989-90 fiscal year to further its international cultural exchange of good will in North Carolina.

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Requested by: Representative Diamont

—-NORTH CAROLINA PERFORMING ARTS CENTER IN CHARLOTTE/USE REOUIREMENTS

Sec. 17. If any funds are appropriated for the North Carolina Performing Arts Center in Charlotte for the 1989-90 fiscal year or for the 1990-91 fiscal year, the Center shall provide the use of its facilities free to the North Carolina Symphony and to any other State-supported performing arts group when performing for the State's public school children.

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Requested by: Representatives Holmes, W. Wilson

—-HENDERSON FARMERS MARKET REALLOCATION

Sec. 18. Of the funds appropriated to the City of Henderson, Vance County, in Chapters 830, 1085, and 1094 of the 1987 Session Laws, to establish a new Farmers Market site or to improve the existing facility, those funds remaining unencumbered and unexpended on the date this act is ratified, shall be used by the City of Henderson to develop new parking facilities, or improve existing ones, for public parking in connection with the City's ongoing downtown revitalization efforts.

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Requested by: Representatives Holmes, W. Wilson

—-MASONBORO ISLAND AND BUXTON WOODS FUNDS/USE

Sec. 19. Funds appropriated for the purchase of land at Masonboro Island and for the purchase of land at Buxton Woods shall be used only for those purposes. Notwithstanding any other provision of law, these funds may not be used to purchase any other land or for any other purpose.

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Requested by: Representatives Holmes, W. Wilson

—-REPAIRS AND RENOVATIONS RESERVE FUNDS

Sec. 20. Of the funds appropriated in Section 4 of this act to the Office of State Budget and Management for the 1989-90 fiscal year for the Repairs and Renovations Reserve Fund, allocations up to the following amounts shall be made:

(1) Ziegler House Renovation \$463,000

(2) Charlotte Hawkins Brown

Improvements \$482,000

(3) Spencer Shops Roundhouse \$200,000.

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43 44 Requested by: Representative Diamont

40 — MUSEUM ADVANCE PLANNING FUNDS

Sec. 21. Notwithstanding Section 181 of Chapter 1014 of the 1985 Session Laws, Regular Session 1986, unexpended funds appropriated in that act to the Office of State Budget and Management for Reserve for Advance Planning shall be used for the advance planning costs of the North Carolina Museum of Natural Science.

Requested by: Representative Diamont

—-TORNADO ASSISTANCE FUNDING

Sec. 22. If that portion of the Contingency and Emergency Fund that is designated for purposes outlined in G.S. 143-23(a1)(3), (4), and (5) are depleted and if funds cannot be made available from the budget of the Department of Crime Control and Public Safety, the Office of State Budget and Management may use up to \$150,000 of the funds appropriated in the 1989-90 fiscal year for the Repairs and Renovations Reserve to support the required federal match for federal grants received resulting from the May 1989 tornadoes.

Requested by: Representatives Holmes, W. Wilson

—-STATE LAW ENFORCEMENT FIRING RANGE STUDY

Sec. 23. The Department of Crime Control and Public Safety and the Department of Justice shall study the feasibility of constructing a firing range to be used by the Highway Patrol, the State Bureau of Investigation, and other State law enforcement agencies, and shall submit a report and recommendations to the 1989 General Assembly, 1990 Regular Session. The report shall include a list of all firing ranges currently available for use by the Highway Patrol and SBI, an analysis of the man-hours lost due to travel to and from these facilities, the cost of providing the present facilities, any other costs associated with the current arrangement for the use of firing ranges by the State law enforcement agencies, and recommendations of possible sites for the location or construction of a firing range for the use of all State law enforcement personnel.

Requested by: Representatives Huffman, Justus

—-LAW ENFORCEMENT DRIVING TRACK FUNDS

Sec. 24. Of the unexpended funds appropriated for the 1987-88 fiscal year to the Department of Crime Control and Public Safety in Section 5 of Chapter 795 of the 1987 Session Laws for the law enforcement precision driving track, \$239,400 shall be used for the construction of a control tower.

Requested by: Representatives Huffman, Justus

—-WEEKEND WORKCREW ALLOCATION INFORMATION/REPORT

Sec. 25. (a) The Department of Crime Control and Public Safety shall inform the House and Senate Appropriations Committees on Justice and Public Safety and the Fiscal Research Division by September 30, 1989, which of the State's judicial districts shall receive allocations of the funds appropriated to the Department to provide a pilot project of weekend workcrews for community service clients.

(b) The Department of Crime Control and Public Safety shall report to the House and Senate Appropriations Committees on Justice and Public Safety and to the Fiscal Research Division by April 15, 1990, on the progress of the pilot project of weekend workcrews for community service clients and on the uses of those workcrews.

1 Requested by: Representatives Holmes, W. Wilson

—-PRISON CONSTRUCTION

Sec. 26. (a) Of the funds appropriated in Section 4 of this act to the Office of State Budget and Management for the purpose of construction of prison facilities, the Office of State Budget and Management may contract for and supervise all aspects of administration, technical assistance, design, construction, or demolition of prison facilities without being subject to the requirements of the following statutes and rules implementing those statutes: G.S. 143-135.26(1), 143-128, 143-129, 143-132, 143-134, 143-131, 143-135.26, 143-64.10 through 143-64.13, 113A-1 through 113A-10, 113A-50 through 113A-66, 133-1.1(b), and 133-1.1(g). All contracts for the design, construction, or demolition of these facilities shall include a penalty for failure to complete the work by a specified date.

- (b) The Office of State Budget and Management shall report to the Cochairmen of the Prison Construction Subcommittee of the Joint Legislative Commission on Governmental Operations at least monthly and shall report quarterly to the Chairmen of the Appropriations Committee and the Base Budget Committee in the Senate, the Chairman of the Appropriations Committee in the House, the Chairmen of the Senate and House Justice and Public Safety Appropriations Committees, the Joint Legislative Commission on Governmental Operations, and the Fiscal Research Division on the funds appropriated by this section. The report shall include information on which contractors have been selected, what contracts have been entered into, the projected and actual occupancy dates of facilities contracted for, the number of prison beds to be constructed on each project, the location of each project, and the projected and actual cost of each project.
- (c) The Office of State Budget and Management and the Department of Correction shall provide quarterly reports to the Chairmen of the Appropriations Committee and the Base Budget Committee in the Senate, the Chairman of the Appropriations Committee in the House, the Chairmen of the Senate and House Justice and Public Safety Appropriations Committees, the Joint Legislative Commission on Governmental Operations, and the Fiscal Research Division on expenditures of funds appropriated by the 1989 General Assembly for capital projects of the Department of Correction. The reports shall include information on the location and the projected and actual cost of each project, both on contract and in-house, which contractors have been selected and what contracts have been entered into, and the projected and actual occupancy dates of the facilities. These reports shall continue to be made until the completion of these projects.

- Requested by: Representatives Holmes, W. Wilson
- —-LAND ACQUISITION COST FOR NEW DIAGNOSTIC UNIT

Sec. 27. Of the funds appropriated to the Office of State Budget and Management for the construction of a new diagnostic unit, no more than the sum of \$1,000,000 shall be allocated for the cost of land acquisition in fiscal year 1990-91.

Requested by: Representatives Holmes, W. Wilson

—-CONSTRUCTION OF CHAPEL AT JOHNSTON COUNTY PRISON UNIT

Sec. 28. Funds previously appropriated in Section 4 of Chapter 1014 of the 1985 Session Laws, Regular Session 1986, and in Sections 3 and 125 of Chapter 1086 of the 1987 Session Laws, for the construction of a chapel at the Johnston County prison unit, may be used to provide a chapel through either the construction of a new building, the construction of an addition to a proposed building, or the construction of an addition to an existing building at the Johnston County prison unit. The Director of the Budget shall determine which of these alternatives shall be used for constructing the chapel.

These funds shall not revert but shall remain available until the project is complete.

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Requested by: Representative Holmes

—-DEPARTMENT OF CORRECTION LAND PURCHASE/WASTEWATER TREATMENT FUNDS

Sec. 29. The Department of Correction may spend up to \$190,000 of funds allocated from the 1986 Repairs and Renovations Reserve to purchase land at the Washington County Correctional Center, the Gates County Correctional Center, and the Moore County Correctional Center to meet environmental requirements for upgrading wastewater treatment systems.

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Requested by: Representative Barnes

—-WOMEN'S CORRECTIONAL CENTER AIR CONDITIONING

Sec. 30. (a) Of the funds appropriated to the Office of State Budget and Management for the 1989-90 fiscal year for the Repairs and Renovations Reserve, up to \$61,500 may be used to repair or replace the heating and air conditioning system at the chapel of the Correctional Center for Women at Raleigh.

(b) The Department of Correction may accept contributions to offset the cost of repairing or replacing the heating and air conditioning system at the Correctional Center for Women at Raleigh, and may expend such funds for that purpose.

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Requested by: Representative Diamont

—-CHERRY HOSPITAL/O'BERRY/GOLDSBORO SEWER FUNDS

Sec. 31. Funds appropriated in Section 4 of Chapter 795 of the 1987 Session Laws to the Department of Human Resources for Cherry Hospital-Renovation of Water Plant and Wastewater Treatment Plant, may be used for the costs associated with the connection of Cherry Hospital and O'Berry Center to the City of Goldsboro's sewer system, improvements to the Cherry Hospital and O'Berry Center water system, and expansion of the city sewer system required as a result of the connection.

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Requested by: Representatives Duncan, L. Etheridge

—-RESERVE FOR SOLID WASTE STREAM ANALYSIS

Sec. 32. Of the funds appropriated in Section 7 to the Reserve for Solid Waste Stream Analysis, the sum of \$500,000 in the 1989-90 fiscal year shall be used to be matched on a one-to-one basis by private entities by December 31, 1989, for the purpose of conducting "waste stream"research in North Carolina counties.

research shall be contracted out by the Secretary of the Department of Human Resources on a competitive bid basis to an organization or firm that responds successfully to a "request for proposals" (RFP) issued at the direction and approval of the Secretary of the Department of Human Resources. The RFP shall be issued by the Secretary and awarded no later than December 31, 1989. A final report shall be issued to the Secretary of the Department of Human Resources and the General Assembly at the convening of the Regular Session, 1991. The Secretary shall appoint a special advisory panel, composed of representatives from organizations participating in the matching grants program, to comment on contractors' response to the RFP. The Secretary, however, shall have final responsibility for awarding the contract.

The RFP shall contain provisions for quarterly progress reports to be issued by the contractor to the Secretary, who shall also make provisions for distributing reports to private entities participating in the matching grants provision. Reports to the appropriate committees of the General Assembly shall be determined by the President Pro Tempore of the Senate and the Speaker of the House of Representatives.

The waste stream analysis research study, at a minimum, shall include scientific and statistically significant sampling of solid waste material in each of North Carolina's 120 landfills; or, it shall be determined to contain sufficient statistically reliable data to project, at a sixty percent (60%) confidence level, the content and volume of any existing North Carolina landfill or other properly permitted solid waste disposal facility. Based on these specific findings, additional written outcomes of this waste stream analysis shall be the following:

- (1) Recommended solid waste disposal policies, appropriate for local governments, that are considered practicable, as well as "state-of-the-art"; that are consistent with contractor's findings; that contain specific procedures for monitoring market demand for recyclable goods; that identify potential domestic and foreign markets; that propose collection, storage, and transportation strategies, for both single-county and multi-county collection, recycling, treatment, and disposal; and, that identify all relevant operating and capital costs related to their implementation;
- (2) A recommended solid waste management plan, based upon the policies recommended in subdivision (1) of this section, for the State of North Carolina, including policies the State may consider to provide incentives for recycling facilities to locate in North Carolina; that suggest future strategies the State might consider to insure that its investments produce measurable reductions in solid waste, offer economic alternatives to traditional landfills, and provide increased technical assistance to cities and counties;
- (3) The plan, as recommended, shall contain a year-by-year determination of all relevant operating and capital costs, and propose recommended appropriations and/or financing mechanisms needed for the number of years required for its full implementation;

(4) Finally, the plan shall contain a specific evaluation component which shall describe criteria for measuring progress and results against the plan, and which shall be understood clearly by the general public.

Requested by: Representatives B. Ethridge, Redwine

—-PETROLEUM OVERCHARGE ATTORNEY FEES

- Sec. 33. (a) Unless prohibited by federal law, rule, or regulation or preexisting settlement agreement, no later than October 1, 1989, the North Carolina Attorney General shall direct the withdrawal of all funds received in the cases of United States v. Exxon and Stripper Well that are held in accounts or reserves located out-of-State for payment of attorney fees and reasonable expenses incurred in connection with oil overcharge litigation authorized by the Attorney General. The Attorney General shall deposit these funds, and all funds to be received from petroleum overcharge funds in the future for attorney fees and reasonable expenses, into the Special Reserve for Oil Overcharge Funds.
- (b) All attorney fees and reasonable expenses incurred in connection with oil overcharge litigation shall be paid by the State Treasurer from petroleum overcharge funds that have been received by this State and deposited into the Special Reserve for Oil Overcharge Funds.
- (c) Notwithstanding any other provision of law, the Attorney General may authorize the payment of attorney fees and reasonable expenses from the Special Reserve for Oil Overcharge Funds without further action of the General Assembly and funds are hereby appropriated from the Special Reserve for Oil Overcharge Funds for the 1989-90 fiscal year and for the 1990-91 fiscal year for that purpose.

Requested by: Representatives B. Ethridge, Redwine

—-FORESTRY RESOURCES REGIONAL HEADQUARTERS

Sec. 34. The Department of Natural Resources and Community Development, Division of Forest Resources, may use receipts to construct a regional headquarters facility on the Division's present county headquarters site in Buncombe County. Notwithstanding any other provision of law to the contrary, the Department may use force account construction and labor not to exceed the value of one hundred fifty thousand dollars (\$150,000).

 Requested by: Representatives B. Ethridge, Redwine, Rogers

—-INCUBATOR FACILITIES FUNDING

Sec. 35. (a) Notwithstanding any provision of law to the contrary, funds appropriated in Section 3 of Chapter 500 of the 1989 Session Laws, the Current Operations Appropriations Act, to the Department of Commerce for the Technological Development Authority for the 1989-90 fiscal year and for the 1990-91 fiscal year for incubator facilities shall be used to start new incubator facilities. Any funds that have not been allocated for first time grants for new facilities as of May 15 of each fiscal year may be used for grants of up to \$200,000 for that fiscal year to grant recipients of prior fiscal years to expand the capacity of existing incubator facilities.

(b) Beginning October 1, 1989, the Technological Development Authority shall provide quarterly reports to the Joint Legislative Commission on Governmental Operations and to the Director of the Fiscal Research Division not less than 48 hours prior to the Commission's full meeting. These reports shall include information regarding the use of funds allocated as grants during the previous quarter.

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Requested by: Representatives B. Ethridge, Redwine

—-LAKE RIM FISH HATCHERY REPAIRS

Sec. 36. The Wildlife Resources Commission may use no more than \$250,000 for the 1989-90 fiscal year to repair the dam at the Lake Rim Fish Hatchery in Cumberland County.

Requested by: Representatives Redwine, B. Ethridge

—-STATE PARKS CAPITAL FUNDS

- Sec. 37. (a) Of the funds appropriated to the Department of Natural Resources and Community Development in Section 4 of this act for a reserve for the State Parks System:
 - (1) The sum of \$271,895 for the 1989-90 fiscal year shall be used either to establish and support up to six positions in the Department of Natural Resources and Community Development to manage those capital improvement projects that are authorized and funded in Section 4 of this act or to contract with a professional design firm to manage the projects, or both;
 - (2) The sum of \$5,728,105 for the 1989-90 fiscal year shall be used for repairs, renovations, and capital improvements throughout the State park system; and
 - (3) The sum of \$2,000,000 for the 1989-90 fiscal year shall be used to acquire critical parcels of inholdings or corridors and easements identified as critical for inclusion in the State park system.
- (b) No later than October 1, 1989, the Department of Natural Resources and Community Development shall provide a list of the repairs, renovations, and capital improvement projects for the 1989-90 fiscal year to the Joint Legislative Commission on Governmental Operations, the Office of State Budget and Management, and the Director of the Fiscal Research Division.
 - (c) The report required by subsection (b) of this section shall include:
 - (1) The project names;
 - (2) A description of the projects funded in the 1989-90 fiscal year;
 - (3) Funding allocation for these projects;
 - (4) The dates that the projects began and were completed;
 - (5) The amount of time required to complete each project;
 - (6) The actual cost of each project; and
 - (7) A projection of the appropriations needed for repairs, renovations, and capital improvements throughout the State park system.

- (d) No later than October 1 of each year of the biennium, the Department of Natural Resources and Community Development shall provide a list of acquisitions made pursuant to subdivision (3) of subsection (a) of this section for that year of the biennium to the Joint Legislative Commission on Governmental Operations, the Office of State Budget and Management, the Director of the Fiscal Research Division, and the 1991 General Assembly. This report shall include:
 - (1) Descriptions of the land acquired;
 - (2) Funding allocation for each acquisition;
 - (3) The date that each acquisition was finalized;
 - (4) The actual cost of each acquisition; and
 - (5) A projection of the appropriations needed to acquire critical inholdings throughout the State park system in the future.
 - (e) The Director of the Budget may authorize the expenditure of over realized State parks' receipts, in accordance with G.S. 143-23(a1).

Requested by: Representative Diamont

—-MAIN STREET FINANCIAL INCENTIVE FUND

- Sec. 37.1. (a) The funds appropriated in Section 8 of this act to the Division of Community Assistance in the Department of Natural Resources and Community Development for the 1989-90 fiscal year for the Main Street Cities Program shall be allocated to the Main Street Financial Incentive Fund, which is created in subsection (b) of this section, and shall be used pursuant to the remaining subsections of this section.
- (b) A revolving fund to be known as the Main Street Financial Incentive Fund is established in the Department of Natural Resources and Community Development. This Fund shall be administered by the Department of Natural Resources and Community Development. The Department of Natural Resources and Community Development shall be responsible for receipt and disbursement of all moneys as provided in this section. Interest earnings shall be credited to the Main Street Financial Incentive Fund.
- (c) Moneys in the Main Street Financial Incentive Fund shall be available to the North Carolina cities affiliated with the North Carolina Main Street Center Program. Moneys in the Main Street Financial Incentive Fund shall be used for the following eligible activities:
 - (1) The acquisition or rehabilitation of properties in connection with private investment in a designated downtown area;
 - (2) The establishment of revolving loan programs for private investment in a designated downtown area;
 - (3) The subsidization of interest rates for these revolving loan programs;
 - (4) The establishment of facade incentive grants in connection with private investment in a designated downtown area;
 - (5) Market studies, design studies, design assistance, or strategic planning efforts, provided the activity can be shown to lead directly to private investment in a designated downtown area;

(6) Any approved project that provides construction or rehabilitation in a 1 2 designated downtown area and can be shown to lead directly to private 3 investment in the designated downtown area; and Public improvements and public infrastructure within a designated 4 **(7)** 5 downtown area, provided these improvements are necessary to create 6 or stimulate private investment in the designated downtown area. 7 Any North Carolina city affiliated with the North Carolina Main Street Center (d) 8 Program may apply for moneys from the Main Street Financial Incentive Fund by submitting an application to the Main Street Center in the Division of Community 9 10 Assistance, Department of Natural Resources and Community Development. Any city affiliated with the North Carolina Main Street Center Program may apply for a grant 11 12 equal to ten percent (10%) of the projected cost of the proposed project. A city may apply for additional moneys as one or more loans from the Fund. Specifically, a city 13 may apply for a loan for: 14 Up to fifteen percent (15%) of the projected cost of the proposed 15 (1) 16 project in excess of the amount to be received as a grant, subject to 17 repayment within fifteen years at five percent (5%) interest; 18 (2) Up to twenty percent (20%) of the projected cost of the proposed 19 project in excess of the amount to be received as a grant, subject to 20 repayment within ten years at eight percent (8%) interest; and 21 (3) Up to thirty-five percent (35%) of the projected cost of the proposed project in excess of the amount to be received as a grant, subject to 22 23 repayment within seven years at ten percent (10%) interest. 24 The application shall list: 25 (1) The proposed activities for which the moneys are to be used and the projected cost of the project; 26 27 The amount of grant moneys and any loans requested for these (2) 28 activities: 29 (3) Projections of the dollar amount of private investment that is expected 30 to occur in the designated downtown area as a direct result of the city's 31 proposed activities; Whether local public dollars are required to match any grant plus any 32 (4) loan moneys according to the provisions of subdivision (h)(2) of this 33 34 section, and if so, the amount of local public dollars required; 35 (5) An explanation of the nature of the private investment in the designated downtown area that will result from the city's proposed 36 activities: 37 Projections of the time needed to complete the city's proposed 38 (6) 39 activities; 40 Projections of the time needed to realize the private investment that is **(7)** 41 expected to result from the city's proposed activities; and 42 (8) Identification of the proposed source of funds to be used for repayment

The applicant shall furnish additional or supplemental information upon written request.

of any loan obligations.

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- (e) A committee, comprised of representatives of: the Division of Community Assistance of the Department of Natural Resources and Community Development, the North Carolina Main Street Program, the Local Government Commission, and the League of Municipalities shall:
 - (1) Review a city's application,
 - (2) Determine whether the activities listed in the application are activities that are eligible for a loan, and
 - (3) Determine which applicants are selected to receive moneys from the Main Street Financial Incentive Fund.

A city whose application is denied may file a new or amended application.

- (f) A Main Street City that is selected may not receive a grant plus any loans pursuant to this act totaling less than one hundred thousand dollars (\$100,000) or more than three hundred thousand dollars (\$300,000).
- (g) The Department of Natural Resources and Community Development may not disburse moneys for any loans until the city has confirmed a method of repayment of the loan. The terms for repayment established for a given loan shall apply throughout the period of that loan.

The Department of Natural Resources and Community Development shall establish an account in the amount of the grant plus any loans for each city that is selected. These moneys shall be disbursed as expended through warrants drawn on the Department of Natural Resources and Community Development.

- (h)(1) A city that has been selected to receive a grant plus any loans shall use the full amount of the grant plus any loans for the activities that were approved pursuant to subsection (e) of this section. Moneys are deemed used if the city is legally committed to spend the moneys on the approved activities.
 - (2) If a city has received approval to use the grant plus any loans for public improvements or public infrastructure, that city shall be required to raise, before moneys for these public improvements may be drawn from the city's account, local public funds to match the amount of the grant plus any loans from the Main Street Financial Incentive Fund on the basis of at least one local public dollar (\$1.00) for every one dollar (\$1.00) from the Main Street Financial Incentive Fund. This match requirement applies only to those moneys received for public improvements or public infrastructure and is in addition to the requirement set forth in subdivision (1) of this subsection.
 - (3) A city that fails to satisfy the condition set forth in subdivision (1) of this subsection shall lose any moneys that have not been used within three years of being selected. These unused moneys shall be credited to the Main Street Financial Incentive Fund. A city that fails to satisfy the conditions set forth in subdivisions (1) and (2) of this subsection may file a new application.

(4) Any moneys repaid or credited to the Main Street Financial Incentive Fund pursuant to subdivision (3) of this subsection shall be available to other applicants as long as the Main Street Financial Incentive Fund is in effect.

- (i) Each city is authorized to agree to apply any available revenues of that city to the repayment of a loan obligation to the extent the generation of these revenues is within the power of that city to enter into covenants to take action in order to generate these revenues; provided:

(1) The agreement to use this source of funds to make repayment or the covenant to generate these revenues does not constitute a pledge of the city's taxing power; and

(2) The repayment agreement specifically identifies the source of funds to be pledged.

(j) After a project financed in whole or in part pursuant to this act has been completed, the city shall report the actual cost of the project to the Department of Natural Resources and Community Development. If the actual cost of the project exceeds the projected cost upon which the grant plus any loans were based, the city may submit an application to the Department of Natural Resources and Community Development for a grant or loans for the difference. If the actual cost of the project is less than the projected cost, the city shall arrange to pay the difference to the Main Street Financial Incentive Fund according to terms set by the Department.

(k) Inspection of a project for which a grant plus any loans have been awarded may be performed by personnel of the Department of Natural Resources and Community Development. No person may be approved to perform inspections who is an officer or employee of the unit of local government to which the grant plus any loans were made or who is an owner, officer, employee, or agent of a contractor or subcontractor engaged in the construction of any project for which the grant plus any loans were made.

(l) The Department of Natural Resources and Community Development may adopt, modify, and repeal rules establishing the procedures to be followed in the administration of this act and regulations interpreting and applying the provisions of this act, as provided in the Administrative Procedure Act.

(m) The Department of Natural Resources and Community Development and cities that have been selected to receive a grant plus any loans from the Main Street Financial Incentive Fund shall prepare and file on or before July 31 of each year with the Joint Legislative Commission on Governmental Operations a consolidated report for the preceding fiscal year concerning the allocation of grants plus any loans authorized by this act.

The portion of the annual report prepared by the Department of Natural Resources and Community Development shall set forth for the preceding fiscal year itemized and total allocations from the Main Street Financial Incentive Fund for grants and loans. The Department of Natural Resources and Community Development shall also prepare a summary report of all allocations made from the fund for each fiscal year;

the total funds received and allocations made; the total amount of loan moneys repaid to the Fund, and the total unallocated funds in the Fund.

The portion of the report prepared by the city shall include:

- (1) The total amount of private funds that were committed and the amount that were invested in the designated downtown area during the preceding fiscal year;
- (2) The total amount of local public matching funds that were raised, if required by subdivision (h)(2) of this section;
- (3) The total amount of grant plus any loans received from the Main Street Financial Incentive Fund during the preceding fiscal year;
- (4) The total amount of loan moneys repaid to the Main Street Financial Incentive Fund during the preceding fiscal year;
- (5) A description of how the grant and loan moneys and funds from private investors were used during the preceding fiscal year;
- (6) Details regarding the types of private investment created or stimulated, the dates of this activity, the amount of public money involved, and any other pertinent information, including any jobs created, businesses started, and number of jobs retained due to the approved activities.

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Requested by: Representatives B. Ethridge, Redwine

—-CIVIL WORKS PROJECTS

Sec. 38. (a) Of the funds appropriated to the Department of Natural Resources and Community Development in Section 5 of this act, the sum of \$2,200,000 in the 1989-90 fiscal year shall be used for civil works projects. The Department of Natural Resources and Community development shall fund the following projects, whose estimated costs are as indicated:

27	(1)	Wilmington Harbor Maintenance	
28		Dredging	\$225,000
29	(2)	Northeast Cape Fear River	
30		Navigation Improvement	201,000
31	(3)	Wanchese Channel Maintenance	
32		Dredging	231,000
33	(4)	Wilmington Harbor Passing Lane	
34		Study	173,000
35	(5)	Wrightsville Beach Protection 353,000	
36	(6)	Aquatic Weed Control 40,000	
37	(7)	State Local Water Resources	
38		Development Project Grants	499,000
39	(8)	Cape Lookout Ferry Channel	
40		Maintenance	175,000
41	(9)	Corps of Engineers Feasibility	
42		Studies	50,000
43	(10)	Wilmington Harbor Turns and Bends	
44		Study	150,000

- 1 (11) Wilmington Harbor Turning Basin
 2 Study 90,000
 3 (12) Neuse River (Oriental) Bank
 4 Protection 13,000.
 - (b) Where the actual costs are different from the estimated costs under subsection (a) of this section, the Department may adjust the allocations among projects as needed. If the Army Corps of Engineers projects are delayed and if the Army Corps of Engineers is unable to use State cost share funds available for the 1989-90 fiscal year, the Department may fund, to the extent that funds are available, those projects of the Army Corps of Engineers that have advanced in schedule. Funds not expended or encumbered for these purposes shall revert to the General Fund at the end of the 1990-91 fiscal year.
 - (c) Beginning October 1, 1989, the Department of Natural Resources and Community Development shall make quarterly reports on the use of these funds to the Joint Legislative Commission on Governmental Operations, the Director of the Fiscal Research Division, and the Office of State Budget and Management. Each report shall include:
 - (1) All projects listed in subsection (a) of this section;
 - (2) The estimated cost of each project;
 - (3) The date work on each project began or is expected to begin;
 - (4) The date work on each project was completed or is expected to be completed; and
 - (5) The actual cost of each project.

The quarterly reports shall also show those projects advanced in schedule, those projects delayed in schedule, and an estimate of the amount of funds expected to revert to the General Fund.

Requested by: Representative B. Ethridge

—-N.C. RURAL WATER ASSOCIATION REPORT

Sec. 39. (a) Beginning October 1, 1989, the North Carolina Rural Water Association, Inc., shall provide quarterly reports to the Joint Legislative Commission on Governmental Operations on the activities of the North Carolina Rural Water Association, Inc., and the assistance it has provided to communities. These reports shall include:

- (1) Information of the activities and accomplishments during the current fiscal year;
- (2) Itemized expenditures during the current fiscal year;
- (3) Sources of funding and any fees charged for the current fiscal year and for the following fiscal year;
- (4) Planned activities for the following fiscal year and, if available, for future fiscal years; and
- (5) Projected expenditures for the following fiscal year and, if available, for future fiscal years.

(b) The North Carolina Rural Water Association, Inc., shall submit a copy of its annual report to the State Auditor.

Requested by: Representatives Easterling, Michaux

—-CENTER FOR COMMUNITY SELF-HELP FUNDS

Sec. 41. (a) Of the funds appropriated in Section 8 of this act to the Office of State Budget and Management to the Center for Community Self-Help, \$2,000,000 for the 1989-90 fiscal year shall be used for the purpose of furthering a revolving loan program of lending, to be leveraged at a 24 to 1 ratio with other funds, for home ownership for low and moderate income families in North Carolina. Loans made under the program shall be conditioned on the unavailability of mortgage loans for the same purposes from private lenders upon reasonably equivalent terms and conditions. Payments of principal shall be available for further loans.

- (b) The Center for Community Self-Help shall submit, within 180 days after the close of its fiscal year, audited financial statements to the State Controller. All records pertaining to the use of State funds shall be made available to the State Auditor upon request. The Center for Community Self-Help shall make quarterly reports on the use of State funds to the State Controller, in form and format prescribed by the State Controller or his designee. The Center for Community Self-Help shall make a written report by May 1 of each year for the next three years to the General Assembly on the use of the funds allocated by this section.
- (c) The Center for Community Self-Help shall report to the Joint Legislative Commission on Governmental Operations, the House and Senate Appropriations Committees on Natural and Economic Resources, and the Department of Commerce on a quarterly basis for the life of the revolving fund as to the status of the home ownership lending program. The report shall include: the amount of total monies available; the amount of total monies loaned; the total number of homes financed; and the income of the borrowers.
- (d) The Office of State Auditor may conduct an annual end-of-year audit of the revolving fund for home ownership lending of the Center for Community Self-Help for each year of the life of the revolving fund.
- (e) If the Center for Community Self-Help dissolves, the corporation shall transfer the remaining assets of the revolving fund to the State and shall refrain from disposing of the revolving fund assets without the approval of the State Treasurer.
- (f) The Office of State Budget and Management shall disburse the funds described in subsection (a) of this section in \$1,000,000 increments upon presentation by the Center for Community Self-Help of letters documenting the willingness of institutions to make matching loan capital available for this program on a 24 to 1 basis for each \$1,000,000 disbursement increment. The Office of State Budget and Management shall disburse the funds within 10 working days of the receipt of such letters.

- Requested by: Representatives B. Ethridge, Redwine
- 44 —-UTILITY COMMISSION STAFF POSITIONS

- Sec. 42. (a) There is appropriated from the fees collected pursuant to G.S. 62-300, to the North Carolina Utilities Commission the sum of \$137,944 for the 1989-90 fiscal year as follows:
 - (1) The sum of \$68,972 shall be used to establish and support, excluding fringe benefits, the position of an electric engineer for the Commission's staff; and
 - (2) The sum of \$68,972 shall be used to establish and support, excluding fringe benefits, the position of gas engineer for the Commission's staff.
 - (b) There is appropriated from the fees collected pursuant to G.S. 62-300, to the North Carolina Utilities Commission the sum of \$122,112 for the 1990-91 fiscal year as follows:
 - (1) The sum of \$61,056 shall be used to retain and support, excluding fringe benefits, the position of an electric engineer for the Commission's staff; and
 - (2) The sum of \$61,056 shall be used to retain and support, excluding fringe benefits, the position of gas engineer for the Commission's staff.

Requested by: Representatives B. Ethridge, Redwine

—-PIEDMONT TRIAD AIRPORT AUTHORITY FUNDS

Sec. 43. The funds appropriated to the Office of State Budget and Management in Section 8 of this act to support utility costs for the location of the Piedmont Triad Airport Authority's maintenance and training facility that are unexpended and unencumbered shall revert to the General Fund on June 30, 1991, in the event this project is not completed.

Requested by: Representatives B. Ethridge, Redwine

—-INDUSTRIAL DEVELOPMENT FUND

Sec. 44. Part 2 of Article 10 of Chapter 143B of the General Statutes is amended by adding at the end a new section to read:

"§ 143B-437.1. Industrial Development Fund.

- (a) There is created in the Department of Commerce the Industrial Development Fund to provide funds to assist the local government units of the most economically depressed counties in the State in creating jobs. The Department of Commerce shall adopt rules providing for the administration of the program. Those rules shall include the following:
- The funds shall be used for (i) installation of or purchases of (1) manufacturing equipment or process productions equipment, (ii) structural repairs, improvements, or renovations of existing buildings to be used for manufacturing and industrial expansion, (iii) construction of or improvements to new or existing water, sewer, gas, or electrical utility distribution lines or equipment for existing industrial buildings to be used for manufacturing and industrial operations, or (iv) in the case of counties designated as severely distressed counties under G.S. 105-130.40(c) or G.S. 105-151.17(c) or

- units of local government within those counties, construction of or improvement to new or existing water, sewer, gas, or electrical utility distribution lines or equipment to serve new or proposed industrial buildings to be used for manufacturing and industrial operations. To be eligible for funding, the water, sewer, gas, or electrical utility lines or facilities shall be located on the site of the building or, if not located on the site, shall be directly related to the operation of the specific manufacturing activity. However, the Secretary of Commerce may use up to one hundred thousand dollars (\$100,000) to provide emergency economic development assistance in any county which is documented to be experiencing a major economic dislocation.
- The funds shall be used by the city and county governments for projects that will directly result in the creation of new jobs. The funds shall be expended at a rate of one thousand two hundred dollars (\$1,200) per new job created up to a maximum of two hundred fifty thousand dollars (\$250,000) per project.
- (b) Each year, on or before December 31, the Secretary of Commerce shall designate the most economically distressed counties in the State; this designation shall remain effective for the following calendar year. The Secretary of Commerce shall determine which counties are the most economically distressed counties in the State based on (i) rate of unemployment, (ii) per capita income, and (iii) relative population and work force growth or lack of growth, as determined by the Secretary of Commerce.
- (c) The Department of Commerce shall report annually to the General Assembly concerning the applications made to the fund and the payments made from the fund and the impact of the payments on job creation in the State. The Department of Commerce shall also report quarterly to the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division on the use of the moneys in the fund, including information regarding to whom payments were made, in what amounts, and for what purposes.
- (d) As used in this section, 'major economic dislocation' means the actual or imminent loss of:
 - (1) 500 or more manufacturing jobs in the county; or
 - (2) A number of manufacturing jobs which is equal to or more than ten percent (10%) of the existing manufacturing workforce in the county."

36 Requested by: Representatives Holmes, W. Wilson

—-RESERVE FOR ADVANCE PLANNING

Sec. 45. The Office of State Budget and Management shall report to the Joint Legislative Commission on Governmental Operations and to the Fiscal Research Division on how it intends to spend funds from the Reserve for Advance Planning at least 45 days before it spends the funds.

The Office of State Budget and Management shall also report the results of any project on which it uses funds from the Reserve for Advance Planning to the Joint

Legislative Commission on Governmental Operations and to the Fiscal Research
 Division.

Requested by: Representatives Holmes, W. Wilson

—-ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND

Sec. 46. When each capital improvement project appropriated by the 1989 General Assembly, other than those projects under the Board of Governors of The University of North Carolina, is placed under construction contract, direct appropriations shall be encumbered to include all costs for construction, design, investigation, administration, movable equipment, and a reasonable contingency. Unencumbered direct appropriations remaining in the project budget shall be placed in a project reserve fund credited to the Office of State Budget and Management. Funds in the project reserve may be used for emergency repair and renovation projects at State facilities with the approval of the Director of the Budget. The project reserve fund may be used, at the discretion of the Director of the Budget, to allow for award of contracts where bids exceed appropriated funds, if those projects supplemented were designed within the scope intended by the applicable appropriation or any authorized change in it, and if, in the opinion of the Director of the Budget, all means to award contracts within the appropriation were reasonably attempted. At the discretion of the Director of the Budget, any balances in the project reserve fund shall revert to the original source.

Requested by: Representatives Holmes, W. Wilson

—-PROJECT COST INCREASE

Sec. 47. Upon the request of the administration of a State department or institution, the Director of the Budget may, when in his opinion it is in the best interest of the State to do so, increase the cost of a capital improvement project. Provided, however, that if the Director of the Budget increases the cost of a project, he shall report that action to the Joint Legislative Commission on Governmental Operations at its next meeting. The increase may be funded from gifts, federal or private grants, special fund receipts, excess patient receipts above those budgeted at North Carolina Hospitals at Chapel Hill, or direct capital improvement appropriations to that department or institution.

 Requested by: Representatives Holmes, W. Wilson

—-NEW PROJECT AUTHORIZATION

Sec. 48. Upon the request of the administration of any State department or institution, the Governor may authorize the construction of a capital improvement project not specifically authorized by the General Assembly if such project is to be funded by gifts, federal or private grants, special fund receipts, excess patient receipts above those budgeted at University of North Carolina Hospitals at Chapel Hill, or self-liquidating indebtedness. Provided, however, that if the Director of the Budget authorizes the construction of such a capital improvement project, he shall report that action to the Joint Legislative Commission on Governmental Operations at its next meeting.

Requested by: Representatives Holmes, W. Wilson

—-ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

Sec. 49. Funds which become available by gifts, excess patient receipts above those budgeted at University of North Carolina Hospitals at Chapel Hill, federal or private grants, receipts becoming a part of special funds by act of the General Assembly or any other funds available to a State department or institution may be utilized for advance planning through the working drawing phase of capital improvement projects, upon approval of the Director of the Budget. The Director of the Budget may make allocations from the Advance Planning Fund for advance planning through the working drawing phase of capital improvement projects, except that this revolving fund may not be utilized by the Board of Governors of The University of North Carolina or the State Board of Community Colleges.

Requested by: Representatives Holmes, W. Wilson

—-APPROPRIATIONS LIMITS/REVERSION OR LAPSE

Sec. 50. Except as permitted in previous sections of this act, the appropriations for capital improvements made by the 1989 General Assembly may be expended only for specific projects set out by the 1989 General Assembly and for no other purpose. Construction of all capital improvement projects enumerated by the 1989 General Assembly shall be commenced, or self-liquidating indebtedness with respect to them shall be incurred, within 12 months following the first day of the fiscal year in which the funds are available. If construction contracts on those projects have not been awarded or self-liquidating indebtedness has not been incurred within that period, the direct appropriation for those projects shall revert to the original source, and the self-liquidating appropriation shall lapse; except that direct appropriations may be placed in a reserve fund as authorized in this act. This deadline with respect to both direct and self-liquidating appropriations may be extended up to an additional 12 months if circumstances and conditions warrant such extension.

Requested by: Representatives B. Ethridge, Redwine

—-CLEAN WATER AND SEWER PROGRAM

Sec. 51. Funds appropriated in Section 5 of this act to the Office of State Budget and Management for the North Carolina Clean Water Revolving Loan and Grant Program shall be allocated under the provisions of Chapter 159G of the General Statutes, the North Carolina Clean Water Revolving Loan and Grant Act of 1987.

Requested by: Representative Woodard

—-ASSISTANCE TO SMALL WATER SYSTEMS

Sec. 52. Of the funds appropriated to the Office of State Budget and Management for the 1989-90 fiscal year for the Clean Water and Sewer Program in Section 5 of this act, the sum of \$100,000 shall be allocated to the North Carolina Rural Water Association, Inc., as a grant-in-aid for operating expenses incurred for providing training and technical assistance to small water systems throughout the State.

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2 Requested by: Representative Hackney

—-TRANSFER OF RESERVE NOT NEEDED

Sec. 52.1. Of the funds appropriated to the Office of State Budget and Management for a reserve for Low-Level Waste Site Selection for 1989-90 and 1990-91, the Director of the Budget is authorized to transfer such reserves which are not needed for the appropriated purpose to the Solid Waste Trust Fund created by Senate Bill 111.

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Requested by: Representatives Holmes, W. Wilson

11 —-EFFECT OF HEADINGS

Sec. 53. The headings to the sections of this act are a convenience to the reader and are for reference only. The headings do not expand, limit, or define the text of this act.

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Requested by: Representatives Holmes, W. Wilson

17 —-COMMITTEE REPORT

Sec. 54. The House Capital Budget Appropriations Committee Report, dated July 24, 1989, as revised, which was distributed to the House of Representatives and used to explain this act, shall indicate action by the General Assembly on this act and shall therefore be used to construe this act, as provided in G. S. 143-15 of the Executive Budget Act, and for such purposes shall be considered a part of this act.

- 24 Requested by: Representatives Holmes, W. Wilson
- 25 —-EFFECTIVE DATE
- Sec. 55. This act shall become effective July 1, 1989.